

Proceedings of the Mountrail County Commissioners

October 4, 2016

The Board met in regular session on Tuesday at 9:00 A.M. with Commissioners Arlo Borud, Greg Boschee, Garry Jacobson, Colleen Reese, and Trudy Ruland present. . Also present was Rory D. Nelson with Governor Dalrymple's office.

Chairman Borud called the meeting to order.

Moved by Comm. Reese, seconded by Comm. Boschee, to approve the Minutes of the September 20, 2016 meeting as corrected. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Boschee, seconded by Comm. Reese, to approve the Minutes of the September 28, 2016 special meeting as corrected. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Jacobson, seconded by Comm. Boschee, to approve the bills totaling \$2,476,014.62 and September payroll, checks #10231-10242 and direct deposit #5039-5181 totaling \$767,657.25. Upon roll call, all present voted yes. Motion carried. (A complete list of bills is posted on a regular basis on the Mountrail County Website @ www.co.mountrail.nd.us under the County Commissioner's heading.)

Moved by Comm. Ruland, seconded by Comm. Reese, to approve the transfer for Oil & Gas allocations totaling \$2,998,175.18 for current allocations from the General Fund to the County Road & Bridge Fund (80% of Oil & Gas Funds). Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Boschee, seconded by Comm. Reese, to approve the Road Crossing Permit 399 from the Mountrail County Park Board on CR15, 37th St NW, located in Section 31 in Township 152 North, Range 91 West (Van Hook Township) to bore for a water pipeline. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Reese, seconded by Comm. Ruland, to approve the appointment of Jim Hennessy as a delegate to the North Dakota State Fair. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Ruland, seconded by Comm. Boschee, to approve the pipeline easement for the Riverview Homeowners Association in the SW¼ in Section 12 in Township 152 North, Range 93 West. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Jacobson, seconded by Comm. Reese, to approve the audit findings for the 2015 year from Eide Bailly. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Reese, seconded by Comm. Ruland, to untable the discussion on the bids for the Plaza shop from the September 20, 2016 meeting and to request an engineering presentation for a 100 x 150 pole building from WSB & Associates, Inc. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Reese, seconded by Comm. Jacobson, to approve the tax foreclosure list of lands taken by the County on October 4, 2016 and to adopt a minimum appraisal price on tax deed sale properties to be offered for sale on November 15, 2016 at 10:00 A.M. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Boschee, seconded by Comm. Ruland, to approve proceeding with sending eviction notices to owners/tenants if necessary. Upon roll call, all present voted yes. Motion carried.

Don Longmuir, Planning & Zoning Administrator, informed the Board the recorded zoning ordinance updates is incorrect and will need to be corrected and re-recorded.

Moved by Comm. Ruland, seconded by Comm. Jacobson, to approve re-recording the corrected zoning ordinances. Upon roll call, all present voted yes. Motion carried.

Katie Haarsager, the Community Relations Advisor, with Enbridge met with the Board to give an update on the Sandpiper Pipeline project. The Sandpiper Pipeline project was put on hold and was not feasible in the 5 year project plan due to the regulatory process of the Public Utility Commission in Minnesota. Discussion was held on the noxious weeds along the pipeline routes and the Board suggested that pipeline companies work with local weed boards. Ms. Haarsager stated the suggestion would be relayed to Enbridge.

Derald Hoover and Curt Hemstad with Idaho Township and Gary Weisenberger with the City of Stanley met with the Board to discuss the appointment of the representative for the extra territory in Mountrail County to represent the Stanley City Planning and Zoning Board.

Moved by Comm. Boschee, seconded by Comm. Jacobson, to approve the appointment of Skip Wing as the City of Stanley extra territory council member for a 5 year term ending October 4, 2021. Upon roll call, all present voted yes. Motion carried.

Cherlyn Biber from the States Attorney's Office met with the Board to discuss her current salary. Cherlyn Biber's salary was supplemented from Schulte and Enget Law Firm for private practice work.

Jana Heberlie, Road & Bridge Engineer, met with the Board to discuss Road & Bridge issues.

Engineer Heberlie updated the Board on the ROW damage on 52nd St NW caused by Oasis Petroleum. Engineer Heberlie stated Brosz Engineering is preparing an estimate for reclaiming and fixing the damage.

Engineer Heberlie updated the Board on the request made by Slawson Exploration Company to utilize CR 15, Van Hook Road. Engineer Heberlie stated that Braun Intertec is working with Slawson to evaluate the pavement.

Engineer Heberlie informed the Board that Hiland Partners Holdings, LLC installed a pipeline in the County ROW parallel to the section line in Sections 4, 5, & 6 in Township 153 North, Range 93 West (Unorganized Township) without a permit 3 ½ years ago and have now applied for a crossing permit to connect the line to a new gas line. Present from Hiland Partners Holdings, LLC was Myles Fisher and James Hennessy. James Hennessy stated that the terrain is rough and there was no option to put the pipeline elsewhere. James Hennessy further stated the surveyors were told by Mountrail County that a permit was not needed. When questioned by the Board James Hennessy stated that this permission was not given in writing. States Attorney Enget stated that the section line needs to remain open for public travel. James Hennessy stated that the pipeline will connect to a future compressor station and there are no above ground valves.

Moved by Comm. Boschee, seconded by Comm. Ruland, to approve the Road Crossing Permit 400 from Hiland Partners Holdings, LLC. along the section line located in Sections 4, 5, & 6 in Township 153 North, Range 93 West (Unorganized Township) to bore for a gas line with no above ground facilities and the Board suggested that a crossing permit be submitted for the existing pipeline. Upon roll call, all present voted yes except for Comm. Reese who voted no. Motion carried.

Engineer Heberlie updated the Board on the Little Knife Cabin Site road issues. Comm. Reese stated that the residents need to contact the Army Corp about the issues and the County will continue to assist with blading until the subdivision paperwork is completed.

Engineer Heberlie informed the Board that Precision Pipeline caused damage to CR5 and Engineer Heberlie would invoice in the amount of \$11,083.

Discussion was held on the Old Hwy 2 project that is being funded by the Air Force. Engineer Heberlie stated that the Air Force could possibly have additional funding. Zach Gaaskjolen with Brosz Engineering suggested completing the preliminary engineering from Blaisdell to Palermo.

Moved by Comm. Boschee, seconded by Comm. Reese, to approve the preliminary engineering on Old Hwy 2 from Blaisdell to Palermo as a shelf ready project. Upon roll call, all present voted yes. Motion carried.

Engineer Heberlie showed the Board a slideshow of the Road & Bridge employees working.

Karen Babbitt, Head Custodian, met with the Board to discuss the North Shop roof. Also present was Ron Dazell from ICS. Ron Dazell stated that there are 5 layers of shingles that need to be removed in order to repair the roof. The original bid was for the removal of 1 layer.

Moved by Comm. Boschee, seconded by Comm. Ruland, to approve the removal of shingles from the North Shop and to not exceed \$3,000. Upon roll call, all present voted yes. Motion carried.

Moved by Comm. Ruland, seconded by Comm. Boschee, to approve Lynnette Vachal to the Extension Agent position. Upon roll call, all present voted yes. Motion carried.

Laurie Johnson, Jail Administrator, met with the Board to present quotes for radios, kiosk, phones, food service, and tablets. Administrator Johnson stated that 3 employees have been hired and 2 employees will start in December.

Discussion was held on the 2017 budget. The line item for 3 vehicles in the Sheriff's Department was changed to court security employees in the amount of \$129,000. The County Agent salary decreased from \$27,775 to \$24,240.

Moved by Comm. Boschee, seconded by Comm. Reese, to accept and approve the Final Budget for Mountrail County for the 2017 year in the amount of \$65,335,043, to increase taxes by 6.75%, to levy 10 mills for the Road & Bridge Department and to levy 0 mills for Farm to Market, and to change the oil and gas transfer to 70% to Road & Bridge and 30% to the General Fund. Said Budget is on file on the County Auditor's office website. Upon roll call, all present voted yes. Motion carried. (Budget at end of Minutes)

The Board adjourned at 3:30 P.M. to meet in regular session on Tuesday, October 18, 2016 at 9:00 A.M.

Approved 10/04/2016 - Payment 10/04/2016

Warrant No	Amount	Vendor Name
0089799	700.00	A&W TOWING & RECOVERY, INC. GEN-SHER DEPT-VEHICLE TOWING-TOW OVERWEIGHT VEHICLE-\$375.00 GEN-SHER DEPT-VEHICLE TOWING-TOW FORD EXPLORER-\$325.00
0089800	939.78	ADVANCED BUSINESS METHODS GEN-GEN-OFF SUPP-CANON/IR C2030-\$603.18 GEN-GEN-OFF SUPP-CANON/IR 2200-\$336.60
0089801	863.89	AMERICAN BANK CENTER SOC SERV-TELEPHONE-VERIZON,TRACFONE-\$359.70 SOC SERV-DUES&FEES-NDRIN,SKYPE MEMBERSHIP-\$27.99 SOC SERV-OFF SUPP-SUPPLIES-\$474.20 SOC SERV-MISC-NDRIN COPIES-\$2.00
0089802	1,347.84	ANDERSON/NIELS SOC SERV-TRAVEL
0089803	1,562,997.00	AP MIDWEST LLC GEN-CO BLDG-CAPITAL ASSESTS-PAY APP #16
0089804	407.52	ASC CONSTRUCTION EQUIPMENT USA, INC RD DEPT-PARTS&REPAIRS-6 OIL FILTERS
0089805	329,162.62	ASPHALT SURFACE TECHNOLOGIES, CORP RD DEPT-PAVEMENT PATCHING-CHIP SEALS
0089806	21,435.12	BANK OF NORTH DAKOTA GEN-NON DEPT-MISC-PAYMENT #9
0089807	117.00	BHG INC SOC SERV-MISC-ADS FOR SOCIAL WORKER
0089808	3,403.53	BOB HAYES ADDICTION SERVICES SOC SERV-SPECIAL PROJ-AUG 16-31-\$2170.00 SOC SERV-SPECIAL PROJ-SEPT 1-15-\$1233.53
0089809	132.42	BRAD'S HARDWARE HANK CO PARKS-PARSHALL BAY-SALT,BRAKE KLEENER,BLEACH-\$24.45 CO PARKS-PARSHALL BAY-TEMPO,WASP KILLER-\$71.98 CO PARKS-PARSHALL BAY-PAINT-\$35.99
0089810	156,507.50	BROSZ ENGINEERING, INC GEN-CO BLDG-CAPITAL ASSETS-INSPECTION&COMPUTATIONS-\$1035.00 RD DEPT-ENG FEES-CR1:CONSTR ENG-\$3930.00 RD DEPT-ENG FEES-CHIP SEALS-CONSTR ENG-\$17002.50 RD DEPT-ENG FEES-CR1:CONSTR ENG-\$29882.50

		RD DEPT-ENG FEES-CR12:CONSTR ENG-\$16525.00
		RD DEPT-ENG FEES-CR10:CONSTR ENG-3262.50
		RD DEPT-ENG FEES-CR2:PRELIM ENG-\$5030.00
		RD DEPT-ENG FEES-CR2:CONSTR ENG-\$79840.00
0089811	2,671.05	CDW GOVERNMENT
		GEN-RECORDER-OFF SUPP-REPLACEMENT UPS BATTERY-\$51.69
		GEN-TECH-OFF SUPP-VGA ADAPTERS,CABLES-\$91.94
		GEN-CO BLDG-CAPITAL ASSETS-SOFTWARE/FFE-\$1139.77
		RD DEPT-OFF EQUIP-PRINTER FOR PLAZ A SHOP-\$565.59
		RD DEPT-OFF EQUIP-BLK&WHITE PRINTER FOR PLAZA SHOP-\$118.52
		SOC SERV-OFF EQUIP-MONITORS & DOCKING STATIONS-\$703.54
0089812	233,961.23	CENTRAL SPECIALTIES, INC.
		RD DEPT-RD CONSTR-CR1:RECONSTR & PAVING-\$219930.45
		RD DEPT-RD CONSTR-CR12:RECONSTR & PAVING-\$14030.78
0089813	4,823.18	CIRCLE SANITATION INC
		GEN-CO BDLG-UTILITES-COURTHOUSE-\$140.50
		GEN-CO BLDG-UTILITIES-MEMORIAL BLDG-\$57.50
		GEN-CO BLDG-UTILITIES-SOUTH COMPLEX-\$66.25
		RD DEPT-UTILITIES-\$66.25
		CO PARKS-PARSHALL BAY-\$915.00
		CO PARKS-TRAYNOR-\$1995.00
		CO PARKS-TRAYNOR PARK-ROLL OFF FEES-\$1290.00
		CO PARKS-TRAYNOR PARK-LANDFILL FEES-\$292.68
0089814	697.96	CITY OF STANLEY
		GEN-CO BLDG-UTILITIES-COURTHOUSE-\$155.60
		GEN-CO BLDG-UTILITIES-MEMORIAL BLDG-\$55.81
		GEN-CO BLDG-UTILITIES-SO COMPLEX-\$348.55
		GEN-CO BLDG-UTILITIES-CO RENTALS-\$138.00
0089815	20.00	COLBY,O.D./DAVID P
		SOC SERV-SPEC PROJ-GLASSES REPLACED
0089816	320.00	COMFORT INN BISMARCK
		GEN-TAX DIRECTOR-TRAVEL-LODGING FOR L.HANSON&R.PORTH
0089817	37.80	CRAFT/KATHY
		SOC SERV-TRAVEL
0089818	295.75	DEANS BULK SERVICE, INC
		RD DEPT-GAS,OIL,DIESEL-175 GALS BLUE DEF
0089819	113.44	DENNIS/MARY
		SOC SERV-TRAVEL-MEALS-\$63.00
		SOC SERV-OFF SUPP-SUPPLIES & POSTAGE-\$50.44
0089820	195.00	ELECTION SYSTEMS & SOFTWARE INC
		GEN-ELECTION-OFF SUPP-SUPPLIES & PRIVACY BOARDS
0089821	1,965.68	ENGET/KAREN K.
		GEN-STATES ATTY-MISC-RENT,MDU,GARBAGE,CITY OF STANLEY
0089822	6,316.80	ESCO BISMARCK
		RD DEPT-PARTS&REPAIRS-480 STINGER BITS
0089823	160.20	EXPRESSWAY INN
		GEN-SHER DEPT-TRAVEL-LODGING J.LIGHTNER & R.MALONEY

0089824	52.45	FARMERS UNION LUMBER CO GEN-CO BLDG-R&M/MEM BLDG-LUMBER-\$38.04 GEN-CO BLDG-R&M/CRTHOUSE-LUMBER-\$14.41
0089825	108.00	FASTENAL COMPANY RD DEPT-PARTS&REPAIRS-24 GRAPHITE LUBRICANTS
0089826	100.00	GAND CONFERENCE SOC SERV-MISC-N.ANDERSON REGISTRATION
0089827	176.40	GILBERTSON/HEATHER SOC SERV-TRAVEL-TRAVEL AND MEALS
0089828	29,825.00	GOODON BUILDINGS INTERNATIONAL, INC. CO PARKS-PARSHALL BAY-BALANCE OF 30X40X10 BUILDING
0089829	895.90	GREGORY JOHNSON SURVEYING CO PARKS-GAME&FISH PROJ./TRAYNOR-SURVEYING ON WATERLINE
0089830	22.40	GRILLEY/CANDICE SOC SERV-TRAVEL
0089831	18,150.00	HACTC GEN-SHER DEPT-BOARDING OF PRISONERS-12 PRISONERS/242DAYS
0089832	38.50	HANSON/LORI GEN-TAX DIRECTOR-TRAVEL-MEALS
0089833	63.00	HARTSOCH/MARCIA SOC SERV-TRAVEL-MEALS
0089834	4,415.58	HENNESSY FENCING RD DEPT-ROW-CR3:CONSTRUCTION OF FENCE
0089835	5,567.65	HOLIDAY CREDIT OFFICE GEN-SHER DEPT-GAS,OIL,DIESEL-FUEL-\$5753.83 GEN-SHER DEPT-GAS,OIL,DIESEL-DISCOUNT- \$186.18
0089836	200.00	IAOGO GEN-RECORDER-DUES&FEES-2017 MEMBERSHIP APPLICATION
0089837	104.80	INFORMATION TECHNOLOGY DEPT SOC SERV-TELEPHONE-EMAIL ADDRESSES
0089838	8,502.36	JEROME'S COLLISION CENTER RD DEPT-PARTS&REPAIRS-UNIT 216
0089839	3,438.36	JOHN DEERE FINANCIAL GEN-CO BLDG-GAS,OIL,DIESEL-1 GAL LOW VISCOSITY HY GARD-\$14.89 WEED CNTRL-PARTS&REPAIRS-THROTTLE KIT-\$1888.84 WEED CNTRL-PARTS&REPAIRS-BAR,BOOT KIT,SHAFT-\$1012.60 WEED CNTRL-PARTS&REPAIRS-FUEL FILTER,SPARK PLUG-\$522.03
0089840	313.71	K SQUARED ELECTRIC INC GEN-CO BLDG-R&M/SO COMPLEX-CUT IN DATABOX/PULL WIRE
0089841	147.35	KINNEY/SHELLY SOC SERV-TRAVEL
0089842	42.89	LEES/KAITLYN SOC SERV-TRAVEL

0089843	1,800.00	LOMMEN/ORVIN SOC SERV-SPEC PROJ.-COUNSELING
0089844	283.37	LONIER/RACHEL SOC SERV-TRAVEL-\$254.76 SOC SERV-MISC-FOOD FOR FOSTER CHILD-\$28.61
0089845	22.40	LUTTRELL/JANETTE SOC SERV-TRAVEL
0089846	54.10	MENARDS – MINOT GEN-CO BLDG-R&M/CRTHS-BLEACH,WASHERS BOLTS,DRILL BIT-\$43.78 CO PARKS-PARSHALL BAY-RV MARINE-\$10.32
0089847	417.74	MIDSTATE TELEPHONE CO SOC SERV-TELEPHONE-JULY
0089848	6,724.97	MONTANA DAKOTA UTILITIES CO GEN-CO BLDG-UTILITIES-COURTHOUSE-\$3132.40 GEN-CO BLDG-UTILITIES-SHERIFF SHOP-\$40.05 GEN-CO BLDG-UTILITIES-MEMORIAL BLDG-\$697.89 GEN-CO BLDG-UTILITIES-SO COMPLES-\$1427.31 RD DEPT-UTILITIES-\$1427.32
0089849	47.40	MOUNTRAIL COUNTY PROMOTER SOC SERV-MISC-ADS
0089850	9,205.76	MOUNTRAIL WILLIAMS ELECTRIC COOP GEN-CO BLDG-UTILITIES-CO RENTALS-\$58.98 RD DEPT-UTILITIES-\$348.00 CO PARKS-CLEAR LAKE-\$39.38 CO PARKS-PARSHALL BAY-\$2925.94 CO PARKS-TRAYNOR PARK-\$5785.98 CO PARKS-WHITE EARTH BAY-\$47.48
0089851	215.00	ND ASSOCIATION OF COUNTIES GEN-WORKERS COMP-PRE EMPLOY DRUG TESTS,MILEAGE/ONSITE FEES
0089852	11.50	ND DEPT OF TRANSPORTATION GEN-SHER DEPT-GAS,OIL,DIESEL-TITLE & REGISTRATION
0089853	16,669.73	ND DEPT OF TRANSPORTATION RD DEPT-ENG FEES-COUNTY SHARE OF CONSTRUCTION ENG.
0089854	220.00	ND EMERGENCY MANAGEMENT ASSC GEN-DES-TRAVEL-TWO LATE REGISTRATIONS-D.LONGMUIR&L.LEE
0089855	690.00	ND INCOME FUND,LLC SOC SERV-GEN.ASSISTANCE-F.E
0089856	189.68	NELSON/CAROL SOC SERV-TRAVEL
0089857	180.57	NEOPOST INC SOC SERV-OFF SUPP-LEASE PAYMENT
0089858	39.95	NORTH DAKOTA TELEPHONE CO SOC SERV-TELEPHONE-CONFERENCE CALLS
0089859	385.00	NORTHERN TESTING SOC SERV-GEN ASSISTANCE-DRUG TESTS-\$95.00 SOC SERV-SPEC.PROJ.-DRUG TEST-\$290.00

0089860	3,434.28	OFFICE DEPOT INC GEN-TREASURER-OFF SUPP-TONER-\$1154.33 GEN-TREASURER-OFF EQUIP-BOOKCASE-\$104.48 GEN-STATE ATTY-OFF SUPP-PAPER,TONER,PAPER TOWEL-\$228.23 GEN-STATE ATTY-OFF SUPP-KLEENEX-\$10.89 GEN-RECORDER-MISC-PLANNER,TONER,CALENDARS,TAPE-\$236.18 GEN-RECORDER-MISC-RECEIPT BOOKS,CHARGE FORMS,TONER-\$766.33 GEN-GEN-OFF SUPP-TAPE,DUSTER,PAPER,PENS,STAPLES-\$258.30 GEN-SHER DEPT-OFF SUPP-TONER-\$223.98 RD DEPT-OFF SUPP-BUS. CARD BINDER,STAPLER,INK,STAPLES-\$72.34 SOC SERV-OFF SUPP-INK,BRD,MAGNETS,HNGNG FLDRS,PAPER-\$274.68 SOC SERV-OFF SUPP-CREDIT FOR DAMAGED BOARDS- \$104.98 SOC SERV-OFF SUPP-POST ITS,HNGNG FLDRS,LEGAL PADS,BRDS-\$209.52
0089861	63.00	PARMETER/CLARISSA SWOC SERV-TRAVEL-MEALS
0089862	545.20	PERSONNEL CONCEPTS GEN-NON DEPT-MISC-ND & FEDERAL LABOR LAW NOTICES
0089863	25.00	PHARMCHEM, INC SOC SERV-SPEC PROJ.-PATCH ANALYSIS
0089864	894.23	PINNACLE SOC SERV-TRAVEL-211.83 GAL FUEL-\$722.23 SOC SERV-SPEC PROJ-SPF-\$100.00 WEED CNTRL-PARTS&REPAIRS-AGRONOMY TANK-\$72.00
0089865	38.50	PORTH/THOMAS GEN-TAX DIRECTOR-TRAVEL-MEALS
0089866	250.50	PRAIRIE FORD SOC SERV-TRAVEL-EDGE OIL CHANG,OIL PRESSURE SENSOR LIGHT
0089867	17.39	PRODUCTIVITY PLUS ACCOUNT RD DEPT-PARTS&REPAIRS-GREASE GUN HOLDER,BOLTS,WASHERS
0089868	198.74	RACERS STORE 301 GEN-SHER DEPT-GAS,OIL,DIESEL
0089869	480.60	RADISSON HOTEL-BISMARCK GEN-DES-TRAVEL-LODGING D.LONGMUIR & L.LEE
0089870	12,469.59	RDO EQUIPMENT CO RD DEPT-PARTS&REPAIR-AIR FILTERS,CUTTING EDGES-\$12215.25 RD DEPT-PARTS&REPAIRS-HYDRAULIC FILTERS,OIL FILTERS-\$254.34
0089871	16.00	RECORD KEEPERS, LLC GEN-COC-DUES&FEES-ROTATE BIN
0089872	635.39	RESERVATION TELEPHONE GEN-CO BLDG-TELEPHONE-SO COMPLEX LEASE-\$196.05 SOC SERV-TELEPHONE-PHONE LEASE-\$373.98 SOC SERV-TELEPHONE-INTERNET AT OUTREACH OFFICE-\$65.36
0089873	85.40	ROHDE/COLLEEN SOC SERV-TRAVEL-TRAVEL & MEALS
0089874	36.00	SECRETARY OF STATE GEN-COC-OFF SUPP-NOTARY APPLICATION

0089875	593.50	SHARE CORPORATION GEN-CO BLDG-SUPP/SO COMP-GREEN CLEAN,SANI-DET-\$184.17 GEN-CO BLDG-SUPP/MEM BLDG-GREEN CLEAN-\$74.16 GEN-CO BLDG-SUPP/CRTHS-GREEN CLEAN,LIQ. DRAIN OPENER-\$335.17
0089876	1,035.00	SHELL CREEK SLIP & RENTALS INC CO PARKS-PARSHALL BAY-TRACTOR USAGE JULY & AUG
0089877	650.00	SPRINGAN FUNERAL HOME GEN-CORONER-CORONER CALL & TRANSFER
0089878	11,805.00	SPRINGANS FURNITURE GEN-CO BLDG-R&M/MEM BLDG-INSTALL CARPET ,TEAR UP-\$10970.00 SOC SERV-OFF EQUIP-DESK WITH HUTCH & BOOKCASE-\$835.00
0089879	66.94	STANLEY HARDWARE SOC SERV-OFF SUPP-OFF SUPP,EXTENSION CORD,BULB,INTERNET CABLE
0089880	298.68	STAPLES, INC. AND SUBSIDIARIES RD DEPT-OFF SUPP-BUSINESS CARD BINDER,BINDERS,LAMINATING FILM
0089881	603.41	STEINS INC GEN-CO BLDG-SUPP/SO CMLPX-HAND TOWELS,TOILET PAPER-\$201.13 GEN-CO BLDG-SUPP/MEM BLDG-HAND TOWELS,TOILET PAPER-\$201.14 GEN-CO BLDG-SUPP/CRTHS-HAND TOWELS,TOILET PAPER-\$201.14
0089882	39.20	STENBAK/FRANCES SOC SERV-TRAVEL
0089883	173.25	SWENSON/JESSICA SOC SERV-TRAVEL
0089884	1,434.36	SYSCO NORTH DAKOTA GEN-SHER DEPT-BOARDING OF PRISONERS-GROCERIES
0089885	40.00	TJ'S CAR WASH GEN-SHER DEPT-GAS,OIL,DIESEL-CAR WASH
0089886	6.57	TRACTOR SUPPLY COMPANY GEN-CO BLDG-REPAIRS & MTCE/CRTHS-G2 BULK SELLING
0089887	35.00	UNITED AGRONOMY, LLC CO PARKS-PARSHALL BAY-2.5 GAL BUCCANEER 5
0089888	574.20	VERIZON WIRELESS GEN-DES TELEPHONE-JET PACKS & MONTHLY SERV-\$132.67 RD DEPT-TELEPHONE-\$441.53
0089889	103.56	WESTLIE TRUCK CENTER RD DEPT-PARTS&REPAIRS-FAN BELT
0089890	151.76	WILBUR-ELLIS COMPANY CO PARKS-PARSHALL BAY-HIGH WAY #3 MIX SEED
0089891	300.54	WILLIAMS CO SOCIAL SERVICES SOC SERV-MISC-ELIGIBILITY FOSTER CARE TRAINING

2,476,014.62 Final Total

The Board adjourned at 3:30 P.M. to meet in regular session on Tuesday, October 18, 2016 at 9:00 A.M.

Accepted and approved this 18th day of October, 2016.

Arlo Borud, Chairman
Mountrail County Commissioners

Stephanie A. Pappa
Mountrail County Auditor

2017 FINAL BUDGET
MOUNTRAIL COUNTY

COUNTY BOARD	\$ 369,601.00	
DISTRICT COURT	\$ 10,606.00	
CLERK OF COURT	\$ 308,321.00	
COUNTY AUDITOR	\$ 279,066.00	
COUNTY TREASURER	\$ 148,783.00	
STATES ATTORNEY	\$ 374,874.00	
COUNTY RECORDER	\$ 275,178.00	
TAX DIRECTOR	\$ 337,893.00	
GENERAL SUPPLIES & COMPUTER EXP	\$ 100,000.00	
INFORMATION TECHNOLOGY	\$ 175,989.00	
COUNTY BUILDINGS	\$ 2,552,656.00	
ELECTIONS	\$ 11,500.00	
WORKERS COMP INSURANCE	\$ 123,500.00	
UNEMPLOYMENT COMPENSATION	\$ 12,000.00	
PROFESSIONAL SERVICES	\$ 100,200.00	
PROPERTY INSURANCE	\$ 126,500.00	
PRINTING & PUBLISHING	\$ 45,000.00	
POSTAGE & FREIGHT	\$ 53,500.00	
MISCELLANEOUS EXPENSE	\$ 2,233,216.00	
SOCIAL SECURITY & RETIREMENT	\$ 960,000.00	
TRANSFERS TO CO.ROAD/OTHER FUNDS	\$ 17,407,200.00	
INDEPENDENT COUNTY AGENT	\$ 172,697.00	
SHERIFF	\$ 2,570,922.00	
JAIL ADMINISTRATOR	\$ 1,518,585.00	
COUNTY CORONER	\$ 7,070.00	
FAIR ASSOCIATION GRANT	\$ -	
DISASTER EMERGENCY SERVICES	\$ 114,570.00	
PLANNING & ZONING COMMISSION	\$ 180,178.00	
SOURIS BASIN PLANNING	\$ 5,166.00	
TOTAL GENERAL FUND		\$ 30,574,771.00
 <u>SPECIAL REVENUE FUNDS:</u>		
COUNTY INFRASTRUCTURE	\$ -	
FARM TO MARKET	\$ 2,400,000.00	
COUNTY ROAD & BRIDGE	\$ 26,945,695.00	
SOCIAL SERVICES	\$ 2,252,767.00	
COUNTY PARKS	\$ 446,198.00	
ABANDONED CEMETERIES		
DOCUMENT PRESERVATION	\$ 45,600.00	
HOMELAND SECURITY	\$ 75,000.00	
2009 FLOOD DISASTER FUND	\$ -	
2011 FLOOD DISASTER FUND		
2013 FLOOD DISASTER FUND	\$ 107,330.00	
2014 FLOOD DISASTER FUND	\$ 82,000.00	
E911 / WIRELESS 911 FUND	\$ 197,017.00	
WEATHER MODIFICATION		
SENIOR CITIZENS	\$ 242,783.00	
EMERGENCY	\$ 1,090,000.00	
VETERANS' SERVICE OFFICER	\$ 39,250.00	
COUNTY AGENT	\$ 43,400.00	
WEED CONTROL	\$ 249,335.00	
SPECIAL ASSESSMENTS	\$ -	
HISTORICAL SOCIETY	\$ 20,000.00	
COUNTY HAZARDOUS CHEMICALS	\$ 35,000.00	
JOB DEVELOPMENT AUTHORITY	\$ 90,000.00	
UNORGANIZED TOWNSHIPS	\$ 258,258.00	
TOTAL SPECIAL REVENUE FUNDS		\$ 34,619,633.00
 <u>OTHER COUNTY LEVIES:</u>		
COUNTY LIBRARY	\$ 38,400.00	

WATER MANAGEMENT	\$	116,125.00	
FAIR ASSOCIATION	\$	-	
TOTAL OTHER COUNTY LEVIES			\$ 154,525.00
GRAND TOTAL			\$ 65,348,929.00

We hereby certify that the above budget for Mountrail County for the year ending December 31, 2017, was adopted by the Board of Mountrail County Commissioners for Mountrail County on the 4th day of October, 2016.

Witness our hand and official seal this 4th day of October, 2016.

Arlo Borud, Chairman
Mountrail County Commissioners

Stephanie A. Pappa
Mountrail County Auditor