

2018 FINAL BUDGET MOUNTRAIL COUNTY

COUNTY BOARD	\$	375,989.00	
DISTRICT COURT	\$	9,000.00	
CLERK OF COURT	\$	312,838.00	
COUNTY AUDITOR	\$	289,386.00	
COUNTY TREASURER	\$	170,469.00	
STATES ATTORNEY	\$	368,114.00	
COUNTY RECORDER	\$	322,188.00	
TAX DIRECTOR	\$	521,746.00	
GENERAL SUPPLIES & COMPUTER EXP	\$	363,000.00	
INFORMATION TECHNOLOGY	\$	199,857.00	
COUNTY BUILDINGS	\$	1,099,134.00	
ELECTIONS	\$	55,700.00	
WORKERS COMP INSURANCE	\$	148,250.00	
UNEMPLOYMENT COMPENSATION	\$	12,000.00	
PROFESSIONAL SERVICES	\$	100,165.00	
PROPERTY INSURANCE	\$	132,000.00	
PRINTING & PUBLISHING	\$	45,000.00	
POSTAGE & FREIGHT	\$	45,200.00	
MISCELLANEOUS EXPENSE	\$	170,031.00	
SOCIAL SECURITY & RETIREMENT	\$	960,000.00	
TRANSFERS TO CO.ROAD/OTHER FUNDS	\$	16,987,600.00	
INDEPENDENT COUNTY AGENT	\$	176,750.00	
SHERIFF	\$	2,724,986.00	
JAIL ADMINISTRATOR	\$	1,947,534.00	
COUNTY CORONER	\$	8,500.00	
DISASTER EMERGENCY SERVICES	\$	101,015.00	
PLANNING & ZONING COMMISSION	\$	214,026.00	
SOURIS BASIN PLANNING	\$	5,900.00	
TOTAL GENERAL FUND			\$ 27,866,378.00

SPECIAL REVENUE FUNDS:

COUNTY INFRASTRUCTURE	\$	-	
FARM TO MARKET	\$	1,600,000.00	
COUNTY ROAD & BRIDGE	\$	50,951,764.00	
SOCIAL SERVICES	\$	2,114,565.00	
COUNTY PARKS	\$	368,226.00	
DOCUMENT PRESERVATION	\$	48,500.00	
HOMELAND SECURITY	\$	75,000.00	
2013 FLOOD DISASTER FUND	\$	51,257.00	
2014 FLOOD DISASTER FUND	\$	82,000.00	
E911 / WIRELESS 911 FUND	\$	253,632.00	
SENIOR CITIZENS	\$	249,645.00	
EMERGENCY	\$	1,038,669.00	
VETERANS' SERVICE OFFICER	\$	41,898.00	
COUNTY AGENT	\$	44,060.00	
WEED CONTROL	\$	417,393.00	
HISTORICAL SOCIETY	\$	20,000.00	
COUNTY HAZARDOUS CHEMICALS	\$	43,699.00	
JOB DEVELOPMENT AUTHORITY	\$	-	
UNORGANIZED TOWNSHIPS	\$	453,783.00	
TOTAL SPECIAL REVENUE FUNDS			\$ 57,854,091.00

OTHER COUNTY LEVIES:

COUNTY LIBRARY	\$	38,400.00	
WATER MANAGEMENT	\$	116,125.00	
TOTAL OTHER COUNTY LEVIES			\$ 154,525.00
GRAND TOTAL			\$ 85,874,994.00

We hereby certify that the above budget for Mountrail County for the year ending December 31, 2018, was adopted by the Board of Mountrail County Commissioners for Mountrail County on the 3rd day of October, 2017.

Witness our hand and official seal this 3rd day of October, 2017.

Arlo Borud, Chairman
Mountrail County Commissioners

Stephanie A. Pappa
Mountrail County Auditor

