

NOTICE TO TAXPAYERS OF HEARING ON 2026 PRELIMINARY COUNTY BUDGET

Notice is hereby given that the Board of Mountrail County Commissioners will hold the preliminary budget hearing on Tuesday, September 16, 2025 at 10:40 A.M. at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure of tax levy.

The following is a summary of the proposed expenditures and levies for the 12 month period ending December 31, 2026.

Dated this 8th day of August, 2025

Stephanie A. Pappa
Mountrail County Auditor

2026 BUDGET REQUESTS

County Board	\$	339,562.00	
District Court	\$	4,500.00	
Clerk of Court	\$	382,196.00	
County Auditor/Human Resources	\$	496,450.00	
County Treasurer	\$	241,618.00	
States Attorney	\$	555,324.00	
County Recorder	\$	452,015.00	
Tax Director	\$	409,522.00	
General Supplies	\$	25,000.00	
Information Technology	\$	755,250.00	
County Buildings	\$	1,376,793.00	
Elections	\$	68,800.00	
Workers Comp Insurance	\$	165,250.00	
Unemployment Compensation	\$	25,000.00	
Professional Services	\$	88,450.00	
Property Insurance	\$	295,000.00	
Printing & Publishing	\$	20,000.00	
Postage & Freight	\$	61,400.00	
Miscellaneous Expense	\$	191,646.00	
Miscellaneous Expense-Overweights	\$	150,000.00	
Miscellaneous Expense-Weather Modification	\$	-	
Miscellaneous Expense-Fair Association	\$	60,000.00	
Social Security & Retirement	\$	1,653,832.00	
Transfer to Other Funds	\$	57,445,550.00	
Human Service Zone Indirect Cost	\$	57,000.00	
Independent County Agent	\$	157,429.00	(added \$11 for life ins)
Sheriff	\$	3,320,262.00	
Jail Administrator	\$	2,466,509.00	
Rural Fire & Ambulance District Assistance	\$	2,000,000.00	
County Coroner	\$	8,500.00	
Disaster Emergency Services	\$	220,934.00	

Planning & Zoning Commission	\$	231,603.00	
Souris Basin Planning	\$	9,566.00	
TOTAL GENERAL FUND			\$ 73,734,961.00
<u>SPECIAL REVENUE FUNDS:</u>			
County Road & Bridge	\$	102,770,761.00	
Opioid Settlement	\$	7,000.00	
Human Service Zone Fund	\$	5,000,000.00	
County Parks	\$	664,050.00	
Document Preservation	\$	123,750.00	
County Parks Facilities/Capital Projects	\$	500,000.00	
Homeland Security	\$	-	
2019 Flood Disaster Fund	\$	9,804.00	
2023 Flood Disaster Fund	\$	-	
E911 / Wireless 911 Fund	\$	430,700.00	
Civil Asset	\$	50,000.00	
Senior Citizens	\$	319,000.00	
Emergency	\$	1,813,178.00	
Veterans' Service Officer	\$	74,962.00	
County Extension Agent	\$	191,783.00	
Weed Control	\$	609,515.00	
American Rescue Plan			
Historical Society	\$	43,500.00	
County Hazardous Chemicals	\$	90,000.00	
Job Development Authority	\$	5,098,325.00	
Unorganized Townships	\$	1,070,310.00	
TOTAL SPECIAL REVENUE FUNDS			\$ 118,866,638.00
<u>OTHER COUNTY LEVIES:</u>			
County Library	\$	40,320.00	
Water Management	\$	89,000.00	
TOTAL OTHER COUNTY LEVIES			\$ 129,320.00
TOTAL BUDGET REQUESTS			\$ 192,730,919.00

ESTIMATED LEVIES

GENERAL FUND

BUDGET REQUEST	\$	73,734,961	
OVER EXCESS/INTERIM FUND 75% +/-	\$	69,329,037	
ESTIMATED CASH ON HAND			\$ 90,791,901
ESTIMATED REVENUES			\$ 52,272,097
NO NEEDED LEVY			
TOTALS	\$	143,063,998	\$ 143,063,998

COUNTY ROAD & BRIDGE

BUDGET REQUEST	\$	102,770,761		
INTERIM FUND 39%	\$	40,603,398		
ESTIMATED CASH ON HAND			\$	80,444,596
ESTIMATED REVENUES & TRANSFERS			\$	62,929,563
NEEDED LEVY			\$	-
TOTALS	\$	143,374,159	\$	143,374,159

SENIOR CITIZENS

BUDGET REQUEST	\$	319,000		
INTERIM FUND	\$	12,689		
ESTIMATED REVENUES			\$	150,371
NEEDED LEVY			\$	181,318
TOTALS	\$	331,689	\$	331,689

EMERGENCY FUND

BUDGET REQUEST	\$	1,813,178		
ESTIMATED CASH ON HAND			\$	1,718,270
ESTIMATED REVENUES & TRANSFER			\$	94,908
NEEDED LEVY				
TOTALS	\$	1,813,178	\$	1,813,178

VETERANS' SERVICE OFFICER

BUDGET REQUEST	\$	74,962.00		
INTERIM FUND 10%	\$	2,888		
ESTIMATED CASH ON HAND			\$	8,890
ESTIMATED REVENUES & TRANSFER			\$	68,960
NEEDED LEVY			\$	-
TOTALS	\$	77,850	\$	77,850

COUNTY AGENT

BUDGET REQUEST	\$	191,783.00		
INTERIM FUND 15%	\$	28,101		
ESTIMATED CASH ON HAND			\$	39,722
ESTIMATED REVENUES & TRANSFER			\$	180,162
NEEDED LEVY			\$	-
TOTALS	\$	219,884	\$	219,884

WEED CONTROL

BUDGET REQUEST	\$	609,515.00		
INTERIM FUND 34%+/-	\$	209,243	(Manually Changed)	
ESTIMATED CASH ON HAND			\$	217,600
ESTIMATED REVENUES & TRANSFER			\$	601,158
NEEDED LEVY				
TOTALS	\$	818,758	\$	818,758

HISTORICAL SOCIETY

BUDGET REQUEST	\$	43,500	\$	-
INTERIM FUND	\$	483		
ESTIMATED REVENUES			\$	483
NEEDED LEVY			\$	43,500
TOTALS	\$	43,983	\$	43,983

JOB DEVELOPMENT AUTHORITY

BUDGET REQUEST	\$	5,098,325		
INTERIM FUND 2% +/-	\$	101,966		
ESTIMATED CASH ON HAND			\$	4,644,284
ESTIMATED REVENUES & TRANSFER			\$	556,007
NEEDED LEVY			\$	-
TOTALS	\$	5,200,291	\$	5,200,291

UNORGANIZED TOWNSHIPS**155-94**

BUDGET REQUEST	\$	135,140.00		(We either need to transfer or decrease budget)
ESTIMATED CASH ON HAND			\$	75,713.00
ESTIMATED REVENUES			\$	21,976.06
NO NEEDED LEVY			\$	-
TOTALS	\$	135,140.00	\$	97,689.06

154-94

BUDGET REQUEST	\$	123,747.25	\$	-
ESTIMATED CASH ON HAND			\$	4,531,254.00
ESTIMATED REVENUES			\$	692,041.36
NO NEEDED LEVY			\$	-
TOTALS	\$	123,747.25	\$	5,223,295.36

153-94 UNDER WATER

BUDGET REQUEST	\$	-	\$	-
ESTIMATED CASH ON HAND			\$	2,039,069.00
ESTIMATED REVENUES			\$	242,257.93
NO NEEDED LEVY			\$	-
TOTALS	\$	-	\$	2,281,326.93

153-93

BUDGET REQUEST	\$	62,601.75	\$	-
ESTIMATED CASH ON HAND			\$	6,509,894.00
ESTIMATED REVENUES			\$	722,049.73
NO NEEDED LEVY			\$	-
TOTALS	\$	62,601.75	\$	7,231,943.73

152-93

BUDGET REQUEST	\$	748,546.00	\$	-
ESTIMATED CASH ON HAND			\$	177,952.00
ESTIMATED REVENUES			\$	622,315.65
NO NEEDED LEVY				
TOTALS	\$	748,546.00	\$	800,267.65

150-93

BUDGET REQUEST	\$	-	\$	-
ESTIMATED CASH ON HAND			\$	91,354.00
ESTIMATED REVENUES			\$	6,146.49
NO NEEDED LEVY			\$	-
TOTALS	\$	-	\$	97,500.49

150-92

BUDGET REQUEST	\$	275.00	\$	-
ESTIMATED CASH ON HAND			\$	416,480.00
ESTIMATED REVENUES			\$	69,890.73
NO NEEDED LEVY			\$	-
TOTALS	\$	275.00	\$	486,370.73

COUNTY LIBRARY

BUDGET REQUEST	\$	40,320.00		
INTERIM FUND 37% +/-	\$	15,127		
ESTIMATED CASH ON HAND			\$	16,192.00
ESTIMATED REVENUES			\$	130.00
NEEDED LEVY			\$	39,125.00
TOTALS	\$	55,447.00	\$	55,447.00

WATER MANAGEMENT

BUDGET REQUEST	\$	89,000.00		
INTERIM FUND 25%	\$	22,250.00		
ESTIMATED CASH ON HAND			\$	66,135.00
ESTIMATED REVENUES & TRANSFER			\$	45,115.00
NEEDED LEVY			\$	-
TOTALS	\$	111,250.00	\$	111,250.00