

Mountrail County 4-H - Budget Reports
2025-2026 - Balance as of 8/11/2026 & 2026-2027 - Proposed Budget

INCOME	Approved Income 2025-2026	2025-2026 Income as of 8/17/2026	2026-2027 Proposed Income	Code office use
MOUNTRAIL COUNTY 4-H (General Program Donations)	\$ 3,000.00	\$ 11,857.80	\$ 3,500.00	I1
FUNDRAISERS	\$ 11,150.00	\$ 12,220.25	\$ 11,150.00	
Breakfast Event - Sponsors	\$ 750.00	\$ 1,390.00	\$ 750.00	I2
Breakfast Event - Income	\$ 7,500.00	\$ 7,927.00	\$ 7,500.00	I3
Achievement Days - Buyers Supper Income	\$ 1,000.00	\$ 853.00	\$ 1,000.00	I4
Achievement Days - Raffle Ticket & Booster Sales	\$ 1,900.00	\$ 2,050.25	\$ 1,900.00	I5
ACHIEVEMENT DAYS	\$ 10,550.00	\$ 8,603.39	\$ 10,200.00	
General Sponsors	\$ 4,000.00	\$ 2,100.00	\$ 4,000.00	I6
Top Honor Sponsors x 62 31 - Static / 30 - Livestock / 1 - Horse	\$ 2,500.00	\$ 2,935.00	\$ 2,500.00	I7
Belt Buckle Sponsors x 23	\$ 2,100.00	\$ 1,682.58	\$ 2,100.00	I8
Special Award Sponsors	\$ 650.00	\$ 427.81	\$ 300.00	I9
Premium % Deduction	\$ 1,300.00	\$ 1,458.00	\$ 1,300.00	I10
PROGRAMMING/WORKSHOPS	\$ 1,800.00	\$ 3,365.53	\$ 3,300.00	
Horse Show Reg. Fees (out of county)	\$ -	\$ 152.00	\$ -	I11
Horse Clinic Reg. Fees (out of county/ in county deposits kept)	\$ -	\$ -	\$ -	I12
Shooting Sports County Reg. Fees	\$ 1,800.00	\$ 1,825.00	\$ 1,800.00	I13a
Shooting Sports District Reg. Fees	\$ -	\$ 1,388.53	\$ 1,500.00	I13b
INCOME:	\$ 26,500.00	\$ 36,046.97	\$ 28,150.00	
	Projected/Approved Income 2025-2026	2025-2026 Income as of 8/17/2026	2026-2027 Proposed Income	

Notes:

Waiting on meal sponsors
Needs amended in Aug.
to \$2480 (\$40 x 62 awards)
Needs amended in Aug.
to \$2300 (\$100 x 23 buckles)

EXPENSES	Approved Budget 2025-2026	2025-2026 Total as of 8/17/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use	Notes:
FUNDRAISER -						
Achievement Days (raffle)	\$ 200.00	\$ 365.00	\$ (165.00)	\$ 365.00	E1a	
FUNDRAISER -						
Pancake Breakfast	\$ 2,350.00	\$ 1,452.46	\$ 897.54	\$ 2,450.00		
Event Supplies	\$ 1,400.00	\$ 502.48	\$ 897.52	\$ 1,500.00	E1	
Poultry Poop Bingo Winners	\$ 250.00	\$ 216.00	\$ 34.00	\$ 250.00	E2	
Prize Drawing Expenses	\$ 700.00	\$ 733.98	\$ (33.98)	\$ 700.00	E3	
AWARDS DAY - Event Supplies	\$ 350.00	\$ 234.64	\$ 115.36	\$ 350.00	E5	
AWARDS DAY -						
Youth & Adult Awards	\$ 3,010.00	\$ 2,833.64	\$ 176.36	\$ 3,430.00		
Outstanding 4-H'er Plaques	\$ 100.00	\$ 67.72	\$ 32.28	\$ 150.00	E6	
Git R Dun Award (8-18)	\$ 1,400.00	\$ 1,337.03	\$ 62.97	\$ 1,500.00	E7	
Git R Dun Awards (5-7)	\$ 350.00	\$ 304.00	\$ 46.00	\$ 400.00	E8	
Project Pins + Boards	\$ 600.00	\$ 721.01	\$ (121.01)	\$ 750.00	E9	
Friend of 4-H	\$ 100.00	\$ 86.53	\$ 13.47	\$ 100.00	E10	
Key Club Pins	\$ 30.00	\$ 10.00	\$ 20.00	\$ 30.00	E11	
Club of the Year	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	E12	
Member Year Pins	\$ 300.00	\$ 225.90	\$ 74.10	\$ 300.00	E13	
Leader Pins	\$ 30.00	\$ 81.45	\$ (51.45)	\$ 100.00	E14	
ADVERTISING	\$ 1,650.00	\$ 481.13	\$ 1,168.87	\$ 1,650.00		
Achievement Days	\$ 450.00	\$ 481.13	\$ (31.13)	\$ 450.00	E15	Needs amended in Aug. to \$500
Fundraisers	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	E16	
Other Promotional	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	E16a	
SCHOLARSHIPS/SPONSORSHIPS	\$ 6,110.30	\$ 2,826.88	\$ 3,283.42	\$ 3,525.00		
Summer Camp & EYC (50% cover for one)	\$ 2,250.00	\$ -	\$ 2,250.00	\$ 2,250.00	E17	Waiting of state reports
Extension Youth Conference Scholarship (full paid)	\$ 350.00	\$ 216.58	\$ 133.42	\$ 375.00	E18	
LAW	\$ 900.00	\$ -	\$ 900.00	\$ 900.00	E19	
National Events (CWF, Ignite, etc.)	\$ 2,610.30	\$ 2,610.30	\$ -	\$ -	E19a	
	Approved Budget 2025-2026	2025-2026 Total as of 8/17/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses		

EXPENSES	Approved Budget 2025-2026	2025-2026 Total as of 8/12/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use	Notes:
ADMINISTRATIVE/OTHER	\$ 345.00	\$ 395.98	\$ (50.98)	\$ 1,020.00		
Misc. & Fees	\$ 25.00	\$ 210.23	\$ (185.23)	\$ 600.00	E20a	No charge for taxes.
Special Event Insurance	\$ 200.00	\$ 111.00	\$ 89.00	\$ 300.00	E20	Amend in Aug. for table clothes
Gaming Permits	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	E21	
Senior Cords	\$ 100.00	\$ 54.75	\$ 45.25	\$ 100.00	E22	
ACH. DAYS & HORSE SHOW	\$ 13,045.00	\$ 12,449.16	\$ 595.84	\$ 11,695.00		
Event Supplies & Travel	\$ 2,000.00	\$ 2,149.02	\$ (149.02)	\$ 2,000.00	E23	
** Ambassadors	\$ 700.00	\$ 652.00	\$ 48.00	\$ 700.00	E23a	
** Senior Banners	\$ 250.00	\$ 88.06	\$ 161.94	\$ 250.00	E23b	
** Cages	\$ 1,850.00	\$ 1,850.00	\$ -	\$ -	E23c	
Ach. Days Large Animal Judge	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	E24	
Ach. Days Small Animal Judge	\$ 350.00	\$ 350.00	\$ -	\$ 350.00	E25	
Horse Show Judge (\$350/\$125)	\$ 475.00	\$ 475.00	\$ -	\$ 475.00	E26	
Static Judge Gifts	\$ 300.00	\$ 164.95	\$ 135.05	\$ 350.00	E27	
Auctioneer	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	E28	
Judge Hotel - Ach. Days	\$ 160.00	\$ 118.27	\$ 41.73	\$ 160.00	E29	
Judge Hotel - Horse Show	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	E30	
Buyers Supper Supplies	\$ 2,000.00	\$ 1,789.96	\$ 210.04	\$ 2,250.00	E31	
Exhibit Premiums - County Level	\$ 4,000.00	\$ 4,011.90	\$ (11.90)	\$ 4,200.00	E32	
ACHIEVEMENT DAY - AWARDS	\$ 7,960.00	\$ 5,878.88	\$ 2,081.12	\$ 7,960.00		
Belt Buckles x23	\$ 2,700.00	\$ 2,218.90	\$ 481.10	\$ 2,700.00	E33	Buckles \$100/each approx.
Top Honor Awards x62	\$ 2,500.00	\$ 2,182.75	\$ 317.25	\$ 2,500.00	E34	** extra for shipping
Overall Showman Plaques x 4	\$ 160.00	\$ 161.25	\$ (1.25)	\$ 160.00	E35	Award \$40/each
Champion Grain Sheave & Sample	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	E36	
Herdsmanship Award	\$ 30.00	\$ 50.00	\$ (20.00)	\$ 30.00	E37	Had to reissue 2025 check
Scissors Award	\$ 140.00	\$ 96.11	\$ 43.89	\$ 140.00	E38	in new year
Premier Preview Medals	\$ 150.00	\$ 516.00	\$ (366.00)	\$ 150.00	E39	Bulk Order
Honor Court Medals	\$ 200.00	\$ 138.16	\$ 61.84	\$ 200.00	E40	Sponsored by MCFA
Horse Show Ribbons	\$ 400.00	\$ 257.85	\$ 142.15	\$ 400.00	E41	
Achievement Days Ribbons	\$ 1,600.00	\$ 257.86	\$ 1,342.14	\$ 1,600.00	E42	
	Approved Budget 2025-2026	2025-2026 Total as of 8/17/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses		

EXPENSES	Approved Budget 2025-2026	2025-2026 Total as of 8/12/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use Notes:
PROGRAMMING & EVENTS	\$ 10,400.00	\$ 3,992.15	\$ 6,407.85	\$ 11,525.00	
General Meal Supplies (drink mix, cutlery, paper products)	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	E43a
Animal Camp - Meal/Supplies	\$ 250.00	\$ 165.29	\$ 84.71	\$ 300.00	E43
Animal Camp - Mileage	\$ 250.00	\$ 362.18	\$ (112.18)	\$ 400.00	E44
Animal Camp - T-Shirts	\$ 700.00	\$ 585.50	\$ 114.50	\$ 700.00	E45
Pet Show	\$ 50.00	\$ 44.45	\$ 5.55	\$ 50.00	E46
Horse Clinics	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	E47
Shooting Sports Rolling Plains - Reimbursements (for using their insurance/equipment)	\$ 800.00	\$ 400.00	\$ 400.00	\$ 400.00	E48
Shooting Sports - Contest Awards	\$ 300.00	\$ 297.70	\$ 2.30	\$ 325.00	E49
Shooting Sports - Equipment	\$ 2,000.00	\$ 163.46	\$ 1,836.54	\$ 2,000.00	E50
Shooting Sports - District Contest	\$ 800.00	\$ 1,144.48	\$ (344.48)	\$ 1,600.00	E50*
Bunnies for Buddies Contest	\$ 200.00	\$ 112.00	\$ 88.00	\$ 200.00	E51
Trunks	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	E52
Education/Workshops Supplies	\$ 1,500.00	\$ 717.09	\$ 782.91	\$ 2,000.00	E53
Animal/Livestock Clinics	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	E53a
Sewing Project	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	E53b
LIVING EXHIBIT CONTESTS	\$ 560.00	\$ 96.96	\$ 463.04	\$ 360.00	
Comm. Arts (county & district)	\$ 400.00	\$ 66.96	\$ 333.04	\$ 200.00	E54a
Clothing Revue	\$ 60.00	\$ 10.00	\$ 50.00	\$ 60.00	E54b
Project Expo	\$ 100.00	\$ 20.00	\$ 80.00	\$ 100.00	E54c
JUDGING CLUBS	\$ 4,350.00	\$ 10,627.67	\$ 432.33	\$ 5,150.00	
Agronomy - Educational Resources	\$ 500.00	\$ 485.00	\$ 15.00	\$ 500.00	E56
Hippology - Educational Resources	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	E57
Livestock - Educational Resources	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	E58
Meats - Educational Resources	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	E58b
Contest Fees (combined)	\$ 1,200.00	\$ 2,070.00	\$ (870.00)	\$ 2,000.00	E59
State Hotels	\$ 1,500.00	\$ 1,362.67	\$ 137.33	\$ 1,500.00	E60
National Contest	\$ -	\$ 6,710.00	\$ -	\$ -	E61
EXPENSES:	\$ 50,330.30	\$ 41,634.55	\$ 15,405.75	\$ 49,480.00	
	Approved Budget 2025-2026	2025-2026 Total as of 8/17/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	
Total Proposed Net Income for 2026-2027 \$ (21,330.00)					

2025-2026 Judging Team Worksheet

HIPPOLOGY - Income

Contest Income	\$	630.00
Fundraiser/Donation	\$	7,995.00
Gaming Funds	\$	4,500.00
Total 2025-2026 Income	\$	13,125.00

HIPPOLOGY - Net Income \$ (3,074.76)

HIPPOLOGY - Expense

Contest Expenses	\$	2,315.11
Misc.	\$	508.31
Travel/Equipment	\$	13,376.34
Total 2025-2026 Expense	\$	16,199.76

Current Account Balance: \$ 9,559.93

AGRONOMY - Income

None as of 5/28/2026		
Total 2025-2026 Income	\$	-

AGRONOMY - Net Income \$ (1,155.36)

AGRONOMY - Expense

Travel/Equipment	\$	455.36
Misc. - Jackets	\$	700.00
Total 2025-2026 Expense	\$	1,155.36

Current Account Balance: \$ 1,995.28

MEATS - Income

Fundraiser/Donation	\$	3,900.00
Gaming Funds	\$	1,000.00
Total 2025-2026 Income	\$	4,900.00

MEATS - Net Income \$ (3,379.40)

MEATS - Expense

Travel/Equipment	\$	8,279.40
Total 2025-2026 Expense	\$	8,279.40

Current Account Balance: \$ 4,620.60