

Mountrail County 4-H - Budget Reports
2025-2026 - Balance as of 5/28/2026 & 2026-2027 - Proposed Budget

INCOME	Approved Income 2025-2026	2025-2026 Income as of 5/28/2026	2026-2027 Proposed Income	Code office use
MOUNTRAIL COUNTY 4-H (General Program Donations)	\$ 3,000.00	\$ 9,887.80	\$ 3,500.00	11
FUNDRAISERS	\$ 11,150.00	\$ 9,317.00	\$ 11,150.00	
Breakfast Event - Sponsors	\$ 750.00	\$ 1,390.00	\$ 750.00	12
Breakfast Event - Income	\$ 7,500.00	\$ 7,927.00	\$ 7,500.00	13
Achievement Days - Buyers Supper Income	\$ 1,000.00	\$ -	\$ 1,000.00	14
Achievement Days - Raffle Ticket & Booster Sales	\$ 1,900.00	\$ -	\$ 1,900.00	15
ACHIEVEMENT DAYS	\$ 10,550.00	\$ 2,780.81	\$ 10,200.00	
General Sponsors	\$ 4,000.00	\$ -	\$ 4,000.00	16
Top Honor Sponsors x 61	\$ 2,500.00	\$ 495.00	\$ 2,500.00	17
Belt Buckle Sponsors x 21	\$ 2,100.00	\$ 400.00	\$ 2,100.00	18
Special Award Sponsors	\$ 650.00	\$ 427.81	\$ 300.00	19
Premium % Deduction	\$ 1,300.00	\$ 1,458.00	\$ 1,300.00	110
PROGRAMMING/WORKSHOPS	\$ 1,800.00	\$ 3,213.53	\$ 3,300.00	
Horse Show Reg. Fees (out of county)	\$ -	\$ -	\$ -	111
Horse Clinic Reg. Fees (out of county/ in county deposits kept)	\$ -	\$ -	\$ -	112
Shooting Sports County Reg. Fees	\$ 1,800.00	\$ 1,825.00	\$ 1,800.00	113a
Shooting Sports District Reg. Fees	\$ -	\$ 1,388.53	\$ 1,500.00	113b
INCOME:	\$ 26,500.00	\$ 25,199.14	\$ 28,150.00	
	Projected/Approved Income 2025-2026	2025-2026 Income as of 5/28/2026	2026-2027 Proposed Income	

Notes:

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EXPENSES	Approved Budget 2025-2026	2025-2026 Total as of 5/28/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use	Notes:
FUNDRAISER - Achievement Days (raffle)	\$ 200.00	\$ -	\$ -	\$ 265.00	E1a	
FUNDRAISER - Pancake Breakfast	\$ 2,350.00	\$ 1,452.46	\$ 897.54	\$ 2,450.00		
Event Supplies	\$ 1,400.00	\$ 502.48	\$ 897.52	\$ 1,500.00	E1	All expenses covered by donations in 2025-2026
Poultry Poop Bingo Winners	\$ 250.00	\$ 216.00	\$ 34.00	\$ 250.00	E2	
Prize Drawing Expenses	\$ 700.00	\$ 733.98	\$ (33.98)	\$ 700.00	E3	All expenses covered by donations in 2025-2026
AWARDS DAY - Event Supplies	\$ 350.00	\$ 234.64	\$ 115.36	\$ 350.00	E5	
AWARDS DAY - Youth & Adult Awards	\$ 3,010.00	\$ 2,309.69	\$ 700.31	\$ 3,430.00		
Outstanding 4-H'er Plaques	\$ 100.00	\$ 67.72	\$ 32.28	\$ 150.00	E6	
Git R Dun Award (8-18)	\$ 1,400.00	\$ 1,337.03	\$ 62.97	\$ 1,500.00	E7	
Git R Dun Awards (5-7)	\$ 350.00	\$ -	\$ 350.00	\$ 400.00	E8	
Project Pins + Boards	\$ 600.00	\$ 721.01	\$ (121.01)	\$ 750.00	E9	
Friend of 4-H	\$ 100.00	\$ 86.53	\$ 13.47	\$ 100.00	E10	
Key Club Pins	\$ 30.00	\$ 10.00	\$ 20.00	\$ 30.00	E11	
Club of the Year	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	E12	
Member Year Pins	\$ 300.00	\$ 5.95	\$ 294.05	\$ 300.00	E13	
Leader Pins	\$ 30.00	\$ 81.45	\$ (51.45)	\$ 100.00	E14	
ADVERTISING	\$ 1,650.00	\$ -	\$ 1,650.00	\$ 1,650.00		
Achievement Days	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	E15	
Fundraisers	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	E16	
Other Promotional	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	E16a	
SCHOLARSHIPS/SPONSORSHIPS	\$ 3,500.00	\$ 2,610.30	\$ 889.70	\$ 6,525.00		
Summer Camp & EYC (50% cover for one)	\$ 2,250.00	\$ -	\$ 2,250.00	\$ 2,250.00	E17	
Extension Youth Conference Scholarship (full paid)	\$ 350.00	\$ -	\$ 350.00	\$ 375.00	E18	New price \$365 early bird (Thanksgiving to end of Dec. - increases \$10/month until June 1
LAW	\$ 900.00	\$ -	\$ 900.00	\$ 900.00	E19	
National Events (CWF, Ignite, etc.)	\$ -	\$ 2,610.30	\$ (2,610.30)	\$ 3,000.00	E19a	New
ADMINSITRATIVE/OTHER	\$ 345.00	\$ 259.98	\$ 85.02	\$ 1,020.00		
Misc. & Fees	\$ 25.00	\$ 185.23	\$ (160.23)	\$ 600.00	E20a	Increasing to accomidate expenses such as tax prep, check orders, etc.
Special Event Insurance	\$ 200.00	\$ -	\$ 200.00	\$ 300.00	E20	
Gaming Permits	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	E21	
Senior Cords	\$ 100.00	\$ 54.75	\$ 45.25	\$ 100.00	E22	

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EXPENSES	Approved Budget 2025-2026	2025-2026 Total as of 5/28/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use	Notes:
ACH. DAYS & HORSE SHOW	\$ 10,245.00	\$ 5,435.50	\$ 4,809.50	\$ 10,745.00		
Event Supplies & Travel	\$ 2,000.00	\$ 1,282.65	\$ 717.35	\$ 2,000.00	E23	
Ach. Days Large Animal Judge	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	E24	
Ach. Days Small Animal Judge	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	E25	
Horse Show Judge (\$350/\$125)	\$ 475.00	\$ -	\$ 475.00	\$ 475.00	E26	
Static Judge Gifts	\$ 300.00	\$ 40.99	\$ 259.01	\$ 350.00	E27	
Auctioneer	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	E28	
Judge Hotel - Ach. Days	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	E29	
Judge Hotel - Horse Show	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	E30	
Buyers Supper Supplies	\$ 2,000.00	\$ 99.96	\$ 1,900.04	\$ 2,250.00	E31	
Exhibit Premiums - County Level	\$ 4,000.00	\$ 4,011.90	\$ (11.90)	\$ 4,200.00	E32	
ACHIEVEMENT DAY - AWARDS	\$ 7,960.00	\$ 1,215.39	\$ 6,744.61	\$ 7,960.00		
Belt Buckles x23	\$ 2,700.00	\$ 91.90	\$ 2,608.10	\$ 2,700.00	E33	
Top Honor Awards x62	\$ 2,500.00	\$ 486.67	\$ 2,013.33	\$ 2,500.00	E34	
Overall Showman Plaques x 4	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	E35	
Champion Grain Sheave & Sample	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	E36	
Herdsmanship Award	\$ 30.00	\$ 25.00	\$ 5.00	\$ 30.00	E37	
Scissors Award	\$ 140.00	\$ 96.11	\$ 43.89	\$ 140.00	E38	
Premier Preview Medals	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	E39	
Honor Court Medals	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	E40	
Horse Show Ribbons	\$ 400.00	\$ 257.85	\$ 142.15	\$ 400.00	E41	
Achievement Days Ribbons	\$ 1,600.00	\$ 257.86	\$ 1,342.14	\$ 1,600.00	E42	
PROGRAMMING & EVENTS	\$ 10,400.00	\$ 3,362.20	\$ 7,037.80	\$ 11,725.00		
General Meal Supplies (drink mix, cutlery, paper products)	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	E43a	
Animal Camp - Meal/Supplies	\$ 250.00	\$ 165.29	\$ 84.71	\$ 500.00	E43	
Animal Camp - Mileage	\$ 250.00	\$ 362.18	\$ (112.18)	\$ 400.00	E44	
Animal Camp - T-Shirts	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	E45	
Pet Show	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	E46	
Horse Clinics	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	E47	
Shooting Sports Rolling Plains - Reimbursements (for using their insurance/equipment)	\$ 800.00	\$ 400.00	\$ 400.00	\$ 400.00	E48	
Shooting Sports - Contest Awards	\$ 300.00	\$ 297.70	\$ 2.30	\$ 325.00	E49	
Shooting Sports - Equipment	\$ 2,000.00	\$ 163.46	\$ 1,836.54	\$ 2,000.00	E50	
Shooting Sports - District Contest	\$ 800.00	\$ 1,144.48	\$ (344.48)	\$ 1,600.00	E50*	
Bunnies for Buddies Contest	\$ 200.00	\$ 112.00	\$ 88.00	\$ 200.00	E51	
Trunks	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	E52	
Education/Workshops Supplies	\$ 1,500.00	\$ 717.09	\$ 782.91	\$ 2,000.00	E53	
Animal/Livestock Clinics	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	E53a	
Sewing Project	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	E53b	Combine with educational?

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	Approved Budget 2025-2026	2025-2026 Total as of 5/28/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses	Code office use	Notes:
EXPENSES						
LIVING EXHIBIT CONTESTS	\$ 560.00	\$ 96.96	\$ 463.04	\$ 560.00		
Comm. Arts (county & district)	\$ 400.00	\$ 66.96	\$ 333.04	\$ 400.00	E54a	
Clothing Revue	\$ 60.00	\$ 10.00	\$ 50.00	\$ 60.00	E54b	
Project Expo	\$ 100.00	\$ 20.00	\$ 80.00	\$ 100.00	E54c	
JUDGING CLUBS	\$ 4,350.00	\$ 10,627.67	\$ 432.33	\$ 5,250.00		
Agronomy - Educational Resources	\$ 500.00	\$ 485.00	\$ 15.00	\$ 600.00	E56	
Hippology - Educational Resources	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	E57	
Livestock - Educational Resources	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	E58	
Meats - Educational Resources	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	E58b	
Contest Fees (combined)	\$ 1,200.00	\$ 2,070.00	\$ (870.00)	\$ 2,000.00	E59	
State Hotels	\$ 1,500.00	\$ 1,362.67	\$ 137.33	\$ 1,500.00	E60	
National Contest	\$ -	\$ 6,710.00	\$ -	\$ -	E61	Meats Judging - \$1710 - 11/20/25 text vote to approve additional National reg. fees Hippology Judging - \$5000 - National funds donated by Council to team

EXPENSES:	\$ 44,920.00	\$ 27,604.79	\$ 23,825.21	\$ 51,930.00
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Approved Budget 2025-2026	2025-2026 Total as of 5/28/2026	2025-2026 Remaining Budget	2026-2027 Proposed Expenses
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**Total Proposed Net Income
for 2026-2027 \$ (23,780.00)**

2025-2026 Judging Team Worksheet

HIPPOLOGY - Income

Contest Income	\$	630.00
Fundraiser/Donation	\$	5,150.00
Gaming Funds	\$	4,500.00
Total 2025-2026 Income	\$	10,280.00

HIPPOLOGY - Net Income \$ (5,919.76)

HIPPOLOGY - Expense

Contest Expenses	\$	2,315.11
Misc.	\$	508.31
Travel/Equipment	\$	13,376.34
Total 2025-2026 Expense	\$	16,199.76

Current Account Balance: \$ 6,379.93

AGRONOMY - Income

None as of 5/28/2026		
Total 2025-2026 Income	\$	-

AGRONOMY - Net Income \$ (1,155.36)

AGRONOMY - Expense

Travel/Equipment	\$	455.36
Misc. - Jackets	\$	700.00
Total 2025-2026 Expense	\$	1,155.36

Current Account Balance: \$ 1,995.28

MEATS - Income

Fundraiser/Donation	\$	3,900.00
Gaming Funds	\$	1,000.00
Total 2025-2026 Income	\$	4,900.00

MEATS - Net Income \$ (3,379.40)

MEATS - Expense

Travel/Equipment	\$	8,279.40
Total 2025-2026 Expense	\$	8,279.40

Current Account Balance: \$ 4,620.60

2025-2026 Scholarship Worksheet

JOAN URAN

Income -	\$	2,000.00
Expense -	\$	-
Total Net Income:	\$	2,000.00