

2015 FINAL BUDGET
MOUNTRAIL COUNTY

COUNTY BOARD	\$	351,264.00	
DISTRICT COURT	\$	7,500.00	
CLERK OF COURT	\$	322,527.00	
COUNTY AUDITOR	\$	314,368.00	
COUNTY TREASURER	\$	160,371.00	
STATES ATTORNEY	\$	218,634.00	
COUNTY RECORDER	\$	330,224.00	
TAX DIRECTOR	\$	282,756.00	
GENERAL SUPPLIES & COMPUTER EXP	\$	95,000.00	
INFORMATION TECHNOLOGY	\$	228,464.00	
COUNTY BUILDINGS	\$	13,537,246.00	
ELECTIONS	\$	39,000.00	
WORKERS COMP INSURANCE	\$	88,500.00	
UNEMPLOYMENT COMPENSATION	\$	10,000.00	
PROFESSIONAL SERVICES	\$	61,200.00	
PROPERTY INSURANCE	\$	111,000.00	
PRINTING & PUBLISHING	\$	38,000.00	
POSTAGE & FREIGHT	\$	36,500.00	
MISCELLANEOUS EXPENSE	\$	51,944.00	
TRANSFERS TO CO.ROAD/OTHER FUNDS	\$	38,931,000.00	
SHERIFF	\$	2,752,683.00	
COUNTY CORONER	\$	7,000.00	
DISASTER EMERGENCY SERVICES	\$	251,007.00	
PLANNING & ZONING COMMISSION	\$	295,262.00	
SOURIS BASIN PLANNING	\$	3,753.00	
TOTAL GENERAL FUND			\$ 58,525,203.00
<u>SPECIAL REVENUE FUNDS:</u>			
COUNTY INFRASTRUCTURE	\$	727,000.00	
FARM TO MARKET	\$	2,000,000.00	
COUNTY ROAD & BRIDGE	\$	74,824,996.00	
SOCIAL SERVICES	\$	1,917,649.00	
COUNTY PARKS	\$	366,630.00	
ABANDONED CEMETERIES	\$	6,725.00	
DOCUMENT PRESERVATION	\$	41,500.00	
HOMELAND SECURITY	\$	30,000.00	
2009 FLOOD DISASTER FUND	\$	5,804.00	
2011 FLOOD DISASTER FUND	\$	535,729.00	
E911 / WIRELESS 911 FUND	\$	210,850.00	
WEATHER MODIFICATION	\$	60,625.00	
SENIOR CITIZENS	\$	157,810.00	
EMERGENCY	\$	890,000.00	
VETERANS' SERVICE OFFICER	\$	32,613.00	
COUNTY AGENT	\$	172,169.00	
WEED CONTROL	\$	241,635.00	
SOCIAL SECURITY & RETIREMENT	\$	1,315,000.00	
HISTORICAL SOCIETY	\$	7,000.00	
COUNTY HAZARDOUS CHEMICALS	\$	15,000.00	
JOB DEVELOPMENT AUTHORITY	\$	84,000.00	
UNORGANIZED TOWNSHIPS	\$	1,608,474.00	
TOTAL SPECIAL REVENUE FUNDS			\$ 85,251,209.00
<u>OTHER COUNTY LEVIES:</u>			
COUNTY LIBRARY	\$	38,400.00	
WATER MANAGEMENT	\$	124,275.00	
FAIR ASSOCIATION	\$	91,000.00	
TOTAL OTHER COUNTY LEVIES			\$ 253,675.00
GRAND TOTAL			\$ 144,030,087.00

We hereby certify that the above budget for Mountrail County for the year ending December 31, 2015, was adopted by the Board of Mountrail County Commissioners for Mountrail County on the 7th day of October, 2014.

Witness our hand and official seal this 7th day of October, 2014.

/s/ Greg Boschee
Greg Boschee, Vice-Chairman
Mountrail County Commissioners

/s/ Stephanie A. Pappa
Stephanie A. Pappa
Mountrail County Auditor